

Federal Transit Administration Federal Transit Administration Region 6

Arkansas, Louisiana, New Mexico, Oklahoma, Texas 819 Taylor St. Suite 14A02 Fort Worth, TX 76102 (817) 978-0550 (817) 978-0575 (fax)

May 9, 2024

Ms. Michelle Horne Public Transportation Administrator Louisiana Department of Transportation and Development P.O. Box 94245 Baton Rouge, LA 70804-9245

Re: STIP Amendment #10 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration (FTA) has reviewed the request dated May 7, 2024 for changes and/or updates to the FY 2023-2026 Statewide Transportation Improvement Program (STIP). We approve the updates and revisions to the Transit Element of the FY 2023-2026 STIP with the attached and updated STIP Amendment #10 summary recap pages.

Per the letter dated February 13, 2023, the Federal Highway Administration (FHWA) and FTA provided conditional approval of the Louisiana 2023-2026 STIP. To date, LADOTD has made progress in addressing the corrective actions outlined in the Federal Planning Findings report. LADOTD must continue to address the remaining corrective actions by the dates specified. FHWA and FTA will not allow revisions to the STIP if a due date lapses without adequate action taken by LADOTD.

Should you have questions, please do not hesitate to contact Michelle Bloomer, Community Planner, at (817) 978- 0570 or via email at Michelle.Bloomer@dot.gov.

Sincerely,

David E. Bartels Director of Planning and Program Development

cc: Tina Athalone, LADOTD Laura Phillips, FHWA



Public Transportation Section PO Box 94245 | Baton Rouge, LA 70804-9245 ph: 225-379-3060



May 7, 2024

Mr. David Bartels Director of Planning and Program Development Federal Transit Administration, Region VI 819 Taylor Street - Rm 14A02 Fort Worth, Texas 76102

RE: LA DOTD STIP AMENDMENT # 10 Transit Element for Federal FY2023 – FY2026

Dear Mr. Bartels:

We request that you amend the FY2023 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and revisions, as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected in "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and updates:

- **Transit Element Summary Recap Pages:** Please discard the previously submitted STIP Re-cap Summary page(s) for FY 2023 FY2026 and replace them with the attached updated Amendment #10 Summary Re-cap pages.
- **Capital Region Planning Commission (CRPC):** TIP Administrative Modification for the Baton Rouge UZA has been outlined in the attached letters from CRPC dated April 19, 2024. Please discard the previously submitted 2023-2026 Transit Element TIP pages and replace them with the attached updated TIP pages.
- Northwest Louisiana Council of Governments (NLCOG): TIP Administrative Modification for the Shreveport UZA has been outlined in the attached letters from NLCOG dated May 3, 2024. Please discard the previously submitted 2023-2026 Transit Element TIP pages and replace with the attached updated TIP pages
- **Regional Planning Commission (RPC)**: The TIP Amendment for the Hammond UZA, outlined in the attached letters from RPC dated April 9, 2024. Please discard the previously submitted 2023 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your prompt attention to the attached Transit STIP amendment. If you have any questions, please get in touch with Ms. Tina Athalone at (225) 379-3054.

Sincerely. Michelle Horne

Public Transportation Director

Attachments

Cc: Louisiana MPOs Louisiana Urban Transit Systems FTA Region VI Staff

Louisiana Department of Transportation and Development | 1201 Capitol Access Road | Baton Rouge, LA 70802 | 225-379-1200 An Equal Opportunity Employer | A Drug-Free Workplace | Agency of Louisiana.gov | dotd.la.gov

LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2023 thru 2026

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

2023 Federal Programs	Inve	Infrastructure estment and Jobs Amount		PO / STATE equest Amt		Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)						
UZA 200,000 to 999,999						
Baton Rouge (CATS)	\$	8,115,705	\$	9,420,961	2,12	A
UZA 50,000 to 200,000		6 <i>8</i>				
Alexandria (ATRANS)	\$	1,495,266	\$	2,307,981	2	
Hammond	\$	1,142,371	\$	1,622,916		Α
Houma (GET)		2,826,241	\$	2,069,978	2	
Lake Charles (LCT)	\$ \$	2,484,870	\$	1,654,490	2	
Monroe (MTS)	\$	2,242,225	\$	1,188,000	2	
St. Tammany (Slidell & Mandeville/Covington)	\$	3,290,262	\$	3,290,262	2,3	
Total	\$	13,481,235	\$	12,133,627		
Louisiana State DOTD Programs						
Sec 5303 - Metropolitan Transportation Planning	\$	1,477,231	\$	1,113,613	2,3	
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$	385,761	\$	311,698		
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$	1,575,422	\$	1,093,220	3	
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$	2,046,775	\$	1,385,862	3	
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$	16,828,040	\$	26,818,930	3	
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$	297,721	\$	475,238	3	
CARES - Coronavirus Aid, Refief, and Economic Security	\$. 	\$	6,567,510	2	
Total	\$	22,610,950	\$	37,766,071	-	
Sec 5310 - Enhanced Mobility of Seniors & Individuals	wit	h Disabilities (Capita	l/Operating)		
Baton Rouge	\$	800,242	\$	543,178	3	
Lafayette	\$	334,396	\$	238,106	3	
New Orleans	\$	1,366,319	\$	923,091	3	
Shreveport	\$	411,165	\$	288,763	3	
3	\$	2,912,122	\$	1,993,138	=	

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

2023 Federal Programs	Invest	nfrastructure tment and Jobs Amount		PO / STATE equest Amt	Notes
Flexible Funds - Other					
Baton Rouge - STP>200K (CATS)	\$	-	\$	2,310,000	6
	\$	-	\$	2,310,000	
Funds - Other					A start and a start
New Orleans (RTA) American Rescue Plan Act Baton Rouge (CATS) American Rescue Plan Act Baton Rouge (CATS) Area of Persistent Poverty Grant	\$ \$:	\$ \$ \$	59,483,654 514,045 670,000	10 3 3
New Orleans (NORTA) Algires Porint Facility Modernization and Maintance New Orleans (NORTA) Union Passenger Terminal Revovations New Orleans (NORTA) FY21 Low - No Emissions Program New Orleans (NORTA) FY 2023 Low or No Emission Competitive Grant Programs			\$ \$ \$ \$	5,224,965 4,000,000 5,150,000 71,439,423	4 12 4
New Orleans (NORTA) FY 2018 5307 Paratransit Replacement Vehicle New Orleans (Jefferson) FY 2019 5307 Funds ADP Hardware/Software New Orleans (NORTA) FY 2023 Emergency Relief Grant (local match waived New Orleans (NORTA) FY 2021 RAISE Fare Collection Modernization)		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	261,737 180,000 222,081 7,436,000 11,064,000	4 4 12 4 4
New Orleans (NORTA) FY 2021 RAISE Passenger Transfer Hubs			φ	11,004,000	4
	\$	-	\$	165,645,905	
Sec 5309 - Capital Investment Grants	- 1.13				
	\$	-	\$	-	l
Sec 5337 - State of Good Repair					
New Orleans (Rail)	\$	6,896,036	\$	6,896,036	2,3
Orleans/HOV (NORTA) Orleans/HOV (Jefferson)	\$	572,426	\$ \$	286,213 286,213	2,3
Total	\$	7,468,462	\$	7,468,462	

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

2023 Federal Programs	Inves	nfrastructure tment and Jobs Amount		O / STATE equest Amt		Notes
		Amount	110	quest Ant		Notes
Sec 5339 - Bus & Bus Facilities Program						
Rural - New Orleans (Jefferson) Bus Shelters			\$	1,600,000	4	
Rural - New Orleans (Jefferson) Bus Associated Transit Improvements			\$	559,680	4	
Rural - New Orleans (NORTA) Vehicle Replacement			\$	1,840,320	4	
ouisiana (DOTD) Urbans Areas 50,000 to 199,999	\$	1,086,951	\$	-		
_ouisiana (DOTD)	\$	4,000,000	\$	-		
Baton Rouge (CATS)	\$	667,151	\$	668,124	2	
Rural - Baton Rouge (CATS) Rolling Stock 5-Paratransit Vehicles			\$	510,000	3	
afayette (capital assistance, bus replacment, parking facility, susbstation)	\$	301,153	\$	4,150,000	2	
New Orleans (NORTA) - Dispatch Software, Garage Doors	\$	1,576,759	\$	1,111,090	2,3	
New Orleans (Jefferson) - Equipment, Vehicles, Bus Signage/Shelters			\$	465,669		
Shreveport (SPORTRAN) Bus Replacments	\$	442,687	\$	477,000	2	
afayette - Low or No Emissions Grant (LTS)	\$	-	\$	1,260,000	2	
	\$	8,074,701	\$	12,641,883		

Total \$

\$

A = Amendment

Explanation Notes

- 1. FY 2023 estimated apportionments are unknown at this time
- 2. Request amounts will be adjusted later to reflect the FY 2023 apportionment and/or clarified further
- 3. MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
- 4. Amount includes funding from previous year(s) See MPO TIP / LADOTD POP page for detailed information
- 5. Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operating
- 6. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
- 7. Amount includes funding transferred from Louisiana FY FTA Rural 5339 funds
- 8. Amount includes funding from sale of FTA capital assets to be used back in transit
- 9. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)
- 10. American Rescue Plan Act (ARP)
- 11. CARES funds at 100% federal share
- 12. MPO Administrative Modification Request (see MPO TIP page for detailed Information)
- 13. Amount includes funding transferred from Louisiana FY 2022 FTA Rural 5339 funds

³ Transit Summary ReCap Louisiana State Transportation Improvement Program - STIP

2024 Federal Programs		Infrastructure stment and Jobs Amount			PO / STATE equest Amt		Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)						529	
UZA 200,000 to 999,999	1						
Baton Rouge (CATS)	\$	7,927,013	2	\$	14,209,611	2,3	
Lafayette (LTS)	\$	3,140,013	2	\$	3,336,700	2	
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$	21,602,399	2	\$	21,027,600	2	
Shreveport (SPORTRAN)	\$	5,884,374	2	\$	5,741,596	2	
Total	\$	38,553,799		\$	44,315,507		
UZA 50,000 to 200,000	1						
Alexandria (ATRANS)	\$	1,394,027	2	\$	2,114,105	2	Α
Hammond	s	1,227,487	2	\$	1,114,000	2	Â
Houma (GET)	\$	2,730,910	2	\$	2,132,078	2	A
Lake Charles (LCT)	\$	2,868,074	2	\$	1,977,490	2	A
Monroe (MTS)	\$	2,242,646	2	\$	928,000	2	A
St. Tammany (Slidell & Mandeville/Covington)	\$	3,767,485	2	\$	3,414,000	2,3	A
Total	\$	14,230,629		\$	11,679,673	•	
Louisiana State DOTD Programs						1	
Sec 5303 - Metropolitan Transportation Planning	\$	1,467,013	2	\$	1,597,548	2	
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$	383,067	2	\$	420,143	2	
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$	1,728,141	1	\$	1,728,141	2	
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$	2,229,210	1	\$	2,229,210	2	
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$	18,161,628	1	\$	18,161,628	2	
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$	379,824	1	\$	379,824	2	
Total	\$	24,348,883		\$	24,516,494		
Sec 5310 - Enhanced Mobility of Seniors & Individuals	with	Disabilities					
Baton Rouge	\$	875,484	1	\$	-		
Lafayette	\$	382,131	1	\$	33,669	2	
Now Orleans	\$	1,480,047	1	\$	950,000	2	
New Orleans				\$			
	\$	448,324	1	Ψ	-		
	\$	448,324 3,185,986	1	\$	983,669		
Shreveport Total FHWA Flex Funds	\$		1	\$			
Shreveport Total FHWA Flex Funds Baton Rouge (CATS) - STP> 200K FY2020 BRT/North Transfer Center	\$		1	\$	2,640,000	3	
Shreveport Total FHWA Flex Funds Baton Rouge (CATS) - STP> 200K FY2020 BRT/North Transfer Center Baton Rouge (CATS) - STP>200K FY 2022 BRT/ North Transfer Center	\$	3,185,986	1	\$ \$ \$	2,640,000 1,360,000	3,12	A
Shreveport Total FHWA Flex Funds Baton Rouge (CATS) - STP> 200K FY2020 BRT/North Transfer Center Baton Rouge (CATS) - STP>200K FY 2022 BRT/North Transfer Center Baton Rouge (CATS) - FLEX Urban Transit FY 2019 Associated Transit Enhant	\$	3,185,986	1	\$\$\$\$\$	2,640,000 1,360,000 2,000,000	3,12 3	A
Shreveport Total FHWA Flex Funds Baton Rouge (CATS) - STP> 200K FY2020 BRT/North Transfer Center Baton Rouge (CATS) - STP>200K FY 2022 BRT/ North Transfer Center Baton Rouge (CATS) - FLEX Urban Transit FY 2019 Associated Transit Enha Baton Rouge (CATS) - FLEX Urban Transit FY 2021 BRT/Electric Buses	\$ \$	3,185,986	1	\$ \$ \$ \$ \$	2,640,000 1,360,000 2,000,000 1,731,000	3,12 3 3	A
Shreveport Total FHWA Flex Funds Baton Rouge (CATS) - STP> 200K FY2020 BRT/North Transfer Center Baton Rouge (CATS) - STP>200K FY 2022 BRT/North Transfer Center Baton Rouge (CATS) - STP>200K FY 2022 BRT/North Transfer Center Baton Rouge (CATS) - FLEX Urban Transit FY 2019 Associated Transit Enhance Baton Rouge (CATS) - FLEX Urban Transit FY 2021 BRT/Electric Buses Baton Rouge (CATS) - FLEX Urban Transit FY 2021 BRT/Electric Buses Baton Rouge (City/Parish) - CMAQ FY 2010 BRT/Associated Transit Enhance	\$	3,185,986	1	\$ \$ \$ \$ \$	2,640,000 1,360,000 2,000,000 1,731,000 53,000	3,12 3 3 3	A
Shreveport Total FHWA Flex Funds Baton Rouge (CATS) - STP> 200K FY2020 BRT/North Transfer Center Baton Rouge (CATS) - STP> 200K FY 2022 BRT/North Transfer Center Baton Rouge (CATS) - FLEX Urban Transit FY 2019 Associated Transit Enhance Baton Rouge (CATS) - FLEX Urban Transit FY 2021 BRT/Electric Buses Baton Rouge (CATS) - FLEX Urban Transit FY 2021 BRT/Electric Buses Baton Rouge (City/Parish) - CMAQ FY 2010 BRT/Associated Transit Enhance Baton Rouge (City/Parish) - CMAQ FY 2014 BRT/Associated Transit Enhance	\$ \$ nceme ements	3,185,986	1	\$ \$ \$ \$ \$	2,640,000 1,360,000 2,000,000 1,731,000 53,000 921,000	3,12 3 3 3 3	A
Shreveport Total FHWA Flex Funds Baton Rouge (CATS) - STP> 200K FY2020 BRT/North Transfer Center Baton Rouge (CATS) - STP> 200K FY 2022 BRT/North Transfer Center Baton Rouge (CATS) - STP>200K FY 2022 BRT/North Transfer Center Baton Rouge (CATS) - FLEX Urban Transit FY 2019 Associated Transit Enhance Baton Rouge (CATS) - FLEX Urban Transit FY 2019 Associated Transit Enhance Baton Rouge (CATS) - FLEX Urban Transit FY 2021 BRT/Electric Buses Baton Rouge (City/Parish) - CMAQ FY 2010 BRT/Associated Transit Enhance Baton Rouge (City/Parish) - CMAQ FY 2014 BRT/Associated Transit Enhance Baton Rogue (City/Parish) - CMAQ FY 2016 BRT/Associated Transit Enhance	\$	3,185,986	1	\$	2,640,000 1,360,000 2,000,000 1,731,000 53,000 921,000 308,000	3,12 3 3 3 3 3 3	A
Shreveport Total FHWA Flex Funds Baton Rouge (CATS) - STP> 200K FY2020 BRT/North Transfer Center Baton Rouge (CATS) - STP> 200K FY 2022 BRT/North Transfer Center Baton Rouge (CATS) - STP>200K FY 2022 BRT/North Transfer Center Baton Rouge (CATS) - FLEX Urban Transit FY 2019 Associated Transit Enhance Baton Rouge (CATS) - FLEX Urban Transit FY 2021 BRT/Electric Buses Baton Rouge (CATS) - FLEX Urban Transit FY 2010 BRT/Associated Transit Enhance Baton Rouge (City/Parish) - CMAQ FY 2010 BRT/Associated Transit Enhance Baton Rouge (City/Parish) - CMAQ FY 2016 BRT/Associated Transit Enhance Baton Rouge (City/Parish) - CMAQ FY 2016 BRT/Associated Transit Enhance Baton Rouge (City/Parish) - CMAQ FY 2019 BRT/Associated Transit Enhance Baton Rouge (City/Parish) - CMAQ FY 2019 BRT/Associated Transit Enhance	\$	3,185,986	1	\$	2,640,000 1,360,000 2,000,000 1,731,000 53,000 921,000 308,000 2,730,000	3,12 3 3 3 3 3 3 3	A
New Orleans Shreveport Total FHWA Flex Funds Baton Rouge (CATS) - STP> 200K FY2020 BRT/North Transfer Center Baton Rouge (CATS) - STP> 200K FY 2022 BRT/North Transfer Center Baton Rouge (CATS) - FLEX Urban Transit FY 2019 Associated Transit Enhance Baton Rouge (CATS) - FLEX Urban Transit FY 2019 Associated Transit Enhance Baton Rouge (CATS) - FLEX Urban Transit FY 2021 BRT/Electric Buses Baton Rouge (City/Parish) - CMAQ FY 2010 BRT/Associated Transit Enhance Baton Rouge (City/Parish) - CMAQ FY 2016 BRT/Associated Transit Enhance Baton Rouge (City/Parish) - CMAQ FY 2019 BRT/Associated Transit Enhance Baton Rouge (City/Parish) - CMAQ FY 2019 BRT/Associated Transit Enhance Baton Rouge (City/Parish) - MAP FY 2023 BRT/Roadway Improvements Baton Rouge (City/Parish) - NHP FY 2024 BRT/Roadway Improvements	\$	3,185,986	1	\$	2,640,000 1,360,000 2,000,000 1,731,000 53,000 921,000 308,000	3,12 3 3 3 3 3 3	A

Louisiana Transit STIP - Federal FY 2024 Transit Summary ReCap Louisiana State Transportation Improvement Program - STIP

Lafayette - Low Emissions, LoNo (LTS)	\$	_		\$	1,265,000	2	
Shreveport (SPORTRAN) FY 2021 Bus and Bus Facilities Discretionary	Ŷ			\$	1,948,000		Α
	¢			\$	2 242 000		
	Þ	-		Φ	3,213,000		
Sec 5309 - Capital Investment Grants	THE SULL			12-61			28
Tot	al \$	-					
Sec 5337 - State of Good Repair							
New Orleans (Rail)	\$	7,503,464	1	\$	5,900,000	2	
New Orleans (HOV)	\$	558,820	1	\$	480,000	2	
Tot	al \$	8,062,284		\$	6,380,000		
Sec 5339 - Bus & Bus Facilities Program			292		The second second		
Baton Rouge (CATS) FY 2023 Rolling Stock				\$	669,000	3	
Baton Rouge (CATS) FY 2022 Rolling Stock	\$	715,909	1	\$	648,664	2	
Lafayette (capital assistance, bus replacment, parking facility, susbstation)	\$	322,479	1	\$	4,150,000	2	
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$	1,695,849	1	\$	2,264,100	2	
Shreveport	\$	474,731	1	\$	505,620	2	
Monroe (MTS)				\$	280,000	2	
Louisiana (Urbans Areas 50,000 to 199,999)	\$	1,163,149	1	\$	-		
Louisiana (DOTD)	\$	4,410,000	1	\$	-		
Tota	al \$	8,782,117		\$	8,517,384		
Explanation Notes							
A = Amendment							
 FY 2024 estimated - apportionments are unknown at this time Research ensurements will be adjusted later to reflect the EV 2024 Appendixment and // 	a desified	further					
 Request amounts will be adjusted later to reflect the FY 2024 Apportionment and/ MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for details) 							
 Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for all 							
 Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operation 	and the second second						
5. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)							
7. Amount includes funding transferred from Louisiana FY FTA Rural 5339 funds							
3. Amount includes funding from sale of FTA capital assets to be used back in transi	t						
9. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations A	Act, 100%	share)					
10. American Rescue Plan Act (ARP)							
11. CARES funds at 100% federal share							
12. MPO Administrative Modification Request (see MPO TIP page for detailed Inform							

Baton Rouge Urban Area

Capital Region Planning Commission (CRPC) LADOTD Transit STIP 2023-2026



Capital Region Planning Commission

Ascension • East Baton Rouge • East Feliciana • Iberville • Livingston • Pointe Coupee • St. Helena Tangipahoa • Washington • West Baton Rouge • West Feliciana

April 19, 2024

Ms. Michelle Horne Public Transportation Administrator Louisiana Department of Transportation and Development PO Box 94245 Baton Rouge, LA 70804-9245

RE: FY 2023-2026 Transit TIP Administrative Modification

Dear Ms. Horne:

Please accept the most recently modified Transit Element of the Baton Rouge Metropolitan Planning Organization's FY 2023 – FY 2026 Transportation Improvement Program (TIP). The changes below were approved by the CRPC staff on April 19, 2024.

Modification for FY 2022 (STP>200K)

 Reprogram, "from": FY 2022 STP>200K Rolling Stock, 35' Electric Buses (BRT); Total Funding \$1.7m, Federal Funding: \$1.36m, Local Funding: \$340K @80/20 match; "to" FY 2022 STP>200K Plank Road BRT, North Transfer Center, Total Funding: \$1.7m, Federal Funding: \$1.36m, Local Funding: \$340K @80/20 match

Modification for FY 2023 (FTA 5307)

 Reprogram, "from": FY 2023 5307 Transit center/Hub Improvements, Transit Center/Hub Improvements (North Transit Center), Total Funding \$1.817m, Federal Funding: \$1.454m, Local Funding: \$363K @80/20 match; "to" FY 2023 FTA 5307 Rolling Stock, 35' Electric Buses (BRT), Total Funding: \$1.817m, Federal Funding: \$1.454m, Local Funding: \$363K @80/20 match

Please also see attached the FY 2023-2026 Transit TIP projects, which will replace the previous version in its entirety. The new modifications will support the regional TAM targets set by CRPC (MPO) in coordination with LADOTD and CATS. The percent of revenue vehicles and equipment that have met or exceeded their useful life will decrease there by making the operations more efficient. Timely processing by your office will be, as always, greatly appreciated. Please contact me if you have any questions or need additional information.

14734 South Harrell's Ferry Road, Suite B, Baton Rouge, LA 70816



Capital Region Planning Commission

Ascension • East Baton Rouge • East Feliciana • Iberville • Livingston • Pointe Coupee • St. Helena Tangipahoa • Washington • West Baton Rouge • West Feliciana

Sincerely,

Sooraz Patro

Sooraz Patro Director of Transportation Capital Region Planning Commission

Cc: James Setze, CRPC Michelle Bloomer, FTA Region VI Tina Athalone, LADOTD – Transit Section Theodore Richards, CATS Cheri Soileau, CATS Karla Hatch, CATS

14734 South Harrell's Ferry Road, Suite B, Baton Rouge, LA 70816

L

pportionment	1000			Charles Carpenter State of the State of the State		Total	Federal	Local			
Year	TIP Year	Funding Source	Entity	Project Description	Line Item Description	Cost (\$000)	Share (\$000)	Share (\$000)	BRT	Comments	
2018	2019	FTA 5307	CATS	Plank Road BRT	Transit Center/Hub Improvements (BRT/North Transfer Center)	\$1,512	\$1,210	\$302	Y	Added, Amended 12/13/2023	
2017	2020	FTA 5307	CATS	Plank Road BRT	Transit Center/Hub Improvements (BRT/North Transfer Center)	\$1,048	\$838	\$210	Y	Descr. Change, Amended 12/13/2023	
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Shelters	\$0	\$0	\$0	N	Zeroed down, Amended 12/13/2023	
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Project administration	\$0	\$0	\$0	N	Zeroed down, Amended 12/13/2023	
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Mobile fare collection	\$0	\$0	\$0	N	Zeroed down, Amended 12/13/2023	
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements Signage		\$0	\$0	\$0	N	Zeroed down, Amended 12/13/2023	
2020	2023	FTA 5339	CATS	Rolling Stock	5-Paratransit Vans Support	\$637.5	\$510	\$127.5	N	Amended 06-08-2022; Amende 09-20-2023	
2020	2020	BUILD Grant	City-Parish	Plank Road BRT	Plank Road BRT	\$21,122	\$15,000	\$6,122	Y	Grant Awarded May 10, 2022; Local Match MoveEBR	
2019	2020	Low No	CATS	Rolling Stock	7 electric buses and chargers (BRT)	\$5,163	\$3,872	\$1,291	Y	Grant Awarded September 6, 2022 (@75/25 match) and included into STIP (10/25/2021	
2019	2019	FLEX Urban Transit	CATS	Associated Transit Enhancements	Shelters	\$2,500	\$2,000	\$500	N	Amended 12/13/2023	
2020	2020	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities- Cameras (BRT)	\$320	\$256	\$64	Y	Included into STIP (10/20/2020	
2020	2020	FTA 5307	CATS	Associated Transit Enhancements	Shelters and Kiosks (BRT)	\$450	\$360	\$90	Y	Included into STIP (10/20/2020	
2020	2020	STP>200K	CATS	Plank Road BRT	North Transfer Center	\$3,300	\$2,640	\$660	Y	Amended 12/13/2023	
2020	2020	FLEX Urban Transit	CATS	Plank Road BRT	Electric Buses (BRT)	\$2,164	\$1,731	\$433	Y	Change in Prj Descr. Amender 12/13/2023	
2021	2024	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$77	\$62	\$15	N	Modified: 01/05/24 as it is unobligated as yet.	
2021	2021	FTA 5307	CATS	Fareboxes				\$250	N	Addition, Amended 12/13/202	
2021	2021	FTA 5307	CATS	Support Vehicles	Support Vehicles: ADA Vans	\$456	\$365	\$91	N	Amended: 12/13/2023	
2021	2024	FTA 5307	CATS	Bus Facility Improvements	Signage	\$40	\$32	\$8	N	Amended: 03/23/2022; Modifie 01/05/24 as it is unobligated a vet.	
2021	2024	FTA 5307	CATS	Operating Assistance	Support Equipment: Computer Hardware & Software	\$150	\$120	\$30	N	Amended: 03/23/2022; Modifie 01/05/24 as it is unobligated a: vet.	
2021	2024	FTA 5307	CATS	Preventative Maintenance	Preventive Maintenance	\$4,100	\$3,280	\$820	N	Modified: 01/05/24 as it is unobligated as yet.	
2021	2024			Short- and long-range planning	\$265	\$212	\$53	N	Modified: 01/05/24 as it is unobligated as yet.		
2021	2021	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$2,256	\$1,128	\$1,128	N	Amended: 12/13/2023	
2022	2024	FTA 5307	CATS	Transit Security Support facilities/equipment for rolling stock and fixed facilities	\$100	\$80	\$20	N	Amended 06-08-2022;Modified 01/05/24 as it is unobligated as yet.		
2022	2024	FTA 5307	CATS	Rolling Stock	(2) 35-ft Diesel Buses	\$985	\$837	\$148	N	Amended 06-08-2022;Modifie 01/05/24 as it is unobligated a yet.	
2022	2024	FTA 5307	CATS	Management Training	Management Training	\$25	\$20	\$5	N	Amended 06-08-2022;Modifie 01/05/24 as it is unobligated a yet.	
2022	2022	FTA 5307	CATS	Associated Transit Enhancements	Bus Shelters (BRT)	\$400	\$320	\$80	Y	Addition; Amended 12/13/202	
2022	2022	FTA 5307	CATS	Rolling Stock	35' Electric Bus (BRT)	\$127	\$108	\$19	Y	Addition; Amended 12/13/2023 Amended 06-08-2022; Modified	
2022	2024	FTA 5307	CATS	Bus Support Equipment	Support Vehicle	\$150	\$120	\$30	N	01/05/24 as it is unobligated as yet.	

2022	2024	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$4,475	\$3,580	\$895	N	Amended 06-08-2022;Modified 01/05/24 as it is unobligated as
2022	2024	FTA 5307	CATS	System Planning	Short- and long-range planning	\$300	\$240	\$60	N	Amended 06-08-2022;Modified
2022	2023	FTA 5307	CATS	Rolling Stock	ADA Vans	\$0	\$0	\$0	N	01/05/24 as it is unobligated as Amended 06-08-2022; Amended
2022	2022	FTA 5307	CATS	Plank Road BRT	Transit Center/Hub Improvements (BRT)	\$1,330	\$1,064	\$266	Y	09-20-2023 Prj Desc change, Amended 12/13/2023
2022	2022	FTA 5339	CATS	Rolling Stock	Bus Lease Payments	\$590	\$502	\$89		Amended 06-08-2022; Amende 12/13/2023
2022	2022	FTA 5339	CATS	Rolling Stock	Transit vehicles with power package (BRT)	\$173	\$147	\$26	Y	Amended 06-08-2022; Amende 12/13/2023
2022	2022	STP>200K	CATS	Plank Road BRT	North Transfer Center	\$1,700	\$1,360	\$340	Y	Amended 12/13/2023, Modifie 04/19/2024 Reprogram to Nort Transfer Center Row 109 to bring the total to \$4m (\$3.3m - \$1.7m)
2022	2022	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$3,224	\$1,612	\$1,612	N	Amended 12/13/2023
2010	2010	CONGESTION MITIGATION RE. (L40R)	City of Baton Rouge	TSP/Signals (BRT)	TSP/Signals (BRT)	\$66	\$53	\$13	Y	Amended 12/13/2023
2014	2014	CONGESTION MITIGATION MAP-21 (M400)	City of Baton Rouge	TSP/Signals (BRT)	TSP/Signals (BRT)	\$1,151	\$921	\$230	Y	Amended 12/13/2023
2016	2016	CONGESTION MITIGAT MAP-21 EXT (M40E)	City of Baton Rouge	TSP/Signals (BRT)	TSP/Signals (BRT)	\$385	\$308	\$77	Y	Amended 12/13/2023
2019	2019	CONGESTION MITIGATION FAST (Z400)	City of Baton Rouge	TSP/Signals (BRT)	TSP/Signals (BRT)	\$3,412	\$2,730	\$682	Y	Amended 12/13/2023
2023	2023	National Highway Perf IIJA (Y001)	City of Baton Rouge	Roadway Improvements (BRT)	Roadway Improvements (BRT)	\$9,015	\$7,212	\$1,803	Y ·	Amended 12/13/2023
2023	2023	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$500	\$400	\$100	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Rolling Stock	(2) 35-ft Diesel Buses	\$985	\$837	\$148	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Transit Center/Hub Improvements	Bus Shelters	\$250	\$200	\$50	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Bus Associated Transit Enhancements	Bus Shelters	\$250	\$200	\$50	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Bus Support Equipment	Support Vehicle	\$75	\$60	\$15	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Preventative Maintenance	Capital Cost of Preventive Maintenance	\$4,700	\$3,760	\$940	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	System Planning	Short - and Long-Range Planning	\$300	\$240	\$60	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Rolling Stock	ADA Vans	\$400	\$320	\$80	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Rolling Stock	35' Electric Buses (BRT)	\$1,817	\$1,454	\$363	N	POP September 2022 TPC Approval; Modified 04/19/2024 Reporgram to Rolling Stock
2023	2023	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$1,500	\$750	\$750	N	POP September 2022 TPC Approval
2023	2023	FTA 5339	CATS	Rolling Stock	Bus Lease Payments	\$656	\$558	\$98	N	POP September 2022 TPC Approval
2023	2023	FTA 5339	CATS	Rolling Stock	Transit Vehicles with Power Package	\$130	\$111	\$20	N	POP September 2022 TPC Approval
2023	2023	Areas of Persistent Poverty Grant	CATS	System Planning	General Development/Comprehensive Planning	\$744	\$670	\$74	N	Amended 01/25/2023
2023	2023	American Rescue Plan Grant	CATS	System Planning	General Development/Comprehensive Planning	\$514	\$514	\$0	N	Amended 01/25/2023
2023	2023	STP>200K	CATS	Rolling Stock	3 Electric Buses	\$2,888	\$2,310	\$578	N	Amended 01/25/2023
2024	2024	National Highway Perf IIJA (Y001)	City of Baton Rouge	Roadway Improvements (BRT)	Roadway Improvements (BRT)	\$2,531	\$2,025	\$506	Y	Amended 12/13/2023
2024	2024	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$500	\$400	\$100	N	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Rolling Stock	(3) 35-ft Diesel Buses	\$1,520	\$1,292	\$228	N	POP September 2022 TPC Approval

_		SINU	I ransu Center/Hub Improvements	Bus Shericis	\$ 150	\$120	\$ 30	z	Approval
2024	FTA 5307	CATS	Bus Associated Transit Enhancements	Signage	\$100	\$80	\$20	z	POP September 2022 TPC Approval
2024	FTA 5307	CATS	Bus Support Equipment	Support Vehicle	\$70	\$56	\$ 14	z	POP September 2022 TPC Approval
2024	FTA 5307	CATS	Preventative Maintenance	Capital Cost of Preventive Maintenance	\$5,000	\$4,000	\$1,000	z	POP September 2022 TPC Approval
2024	FTA 5307	CATS	System Planning	Short - and Long-Range Planning	\$400	\$320	\$80	z	POP September 2022 TPC Approval
2024	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub-Improvements (North Transit Center)	\$1,250	\$1,000	\$ 250	z	POP September 2022 TPC Approval
2024	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$1,278	\$639	\$ 639	z	POP September 2022 TPC Approval
2024	FTA 5307	CATS	Bus Support Equipment	ADP Hardware	\$ 350	\$280	\$70	z	POP September 2022 TPC Approval
2024	FTA 5307	CATS	Bus Support Equipment	ADP Software	\$350	\$280	\$70	z	POP September 2022 TPC Approval
2024	FTA 5339	CATS	Rolling Stock	Bus Lease Payments	\$656	\$558	\$98	z	POP September 2022 TPC Approval
2024	FTA 5339	CATS	Rolling Stock	Transit Vehicles with Power Package	\$153	\$130	\$23	z	POP September 2022 TPC Approval
2025	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$400	\$320	\$80	z	POP September 2022 TPC Approval
2025	FTA 5307	CATS	Rolling Stock	(3) 30-ft Electric Buses with Charging Stations	\$1,610	\$1,369	\$ 242	z	POP September 2022 TPC Approval
2025	FTA 5307	CATS	Bus Support Equipment	Support Vehicle	\$70	\$56	S 14	z	POP September 2022 TPC Approval
2025	FTA 5307	CATS	Preventative Maintenance	Capital Cost of Preventive Maintenance	\$5,000	\$4,000	\$1,000	z	POP September 2022 TPC Approval
2025	FTA 5307	CATS	System Planning	Short - and Long-Range Planning	\$400	5 320	\$80	z	POP September 2022 TPC Approval
2025	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub Improvements	\$2,000	\$1,600	\$400	z	POP September 2022 TPC Approval
2025	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$994	\$497	\$497	z	POP September 2022 TPC Approval
2025	FTA 5307	CATS	Bus Support Equipment	ADP Hardware	\$350	\$280	\$70	z	POP September 2022 TPC Approval
2025	FTA 5307	CATS	Bus Support Equipment	ADP Software	\$350	\$280	\$70	z	POP September 2022 TPC Approvel
2025	FTA 5339	CATS	Rolling Stock	Bus Lease Payments	\$ 656	\$558	\$98	z	POP September 2022 TPC Approval
2025	FTA 5339	CATS	Rolling Stock	Transit Vchicles with Power Package	\$177	\$150	\$ 27	z	POP September 2022 TPC Approval
2026	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$300	\$ 240	\$60	z	POP September 2022 TPC Approval
2026	FTA 5307	CATS	Rolling Stock	(3) 30-ft Electric Buses with Charging Stations	\$1,610	\$1 ,369	\$ 242	z	POP September 2022 TPC Approval
2026	FTA 5307	CATS	Preventative Maintenance	Capital Cost of Preventive Maintenance	\$5,500	\$4,400	\$1,100	z	POP September 2022 TPC Approval
2026	FTA 5307	CATS	System Planning	Short - and Long-Range Planning	\$ 300	\$240	\$60	z	POP September 2022 TPC Approval
2026	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub Improvements	\$2,000	S 1,600	\$ 400	z	POP September 2022 TPC Approval
2026	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$1,588	\$794	S794	z	POP September 2022 TPC Approval
2026	FTA 5307	CATS	Rolling Stock	ADA Vans	\$ 400	\$320	\$80	z	POP September 2022 TPC Ammund

New Orleans Urban Area

Regional Planning Commission (RPC) (for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes) LADOTD Transit STIP 2023-2026

REGIONAL PLANNING COMMISSION JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,

ST. TAMMANY AND TANGIPAHOA PARISHES

April 09, 2024

Ms. Tina Athalone Public Transportation Director Louisiana Department of Transportation and Development Post Office Box 94245 Baton Rouge, LA 70804-9245

Re: FY 2023 Hammond UZA Transit TIP

Dear Ms. Athalone

Please accept these amendments to the Transit Element of the Regional Planning Commission's FY 2023 Transportation Improvement Programs (TIP) for the Hammond UZA for inclusion in the State Transportation Improvement Plan (STIP).

The amendment reflects FY 2019 funds that will be used for operations, preventative maintenance, and bus shelter installations in Tangipahoa Parish.

The Policy Board and Commission approved these amendments on April 9, 2023. Please advise if you have any questions or need additional information.

Sincerely,

Jason Sappington Deputy Director

cc: Michelle Bloomer, FTA Mitch McDaniel John Dardis

2023 Tangipahoa Transportation Improvement Program - Transit Element

Project	Cost	Section 5307	5310	5311	Total Federal	Local Match	Comments
Operating Assistance (Urban)	800,000				400,000		
Bus Stop and Bus Facilities Transit Associated Improvements	200,000 350,000				160,000		
Preventive Maintenance/ Vehicle Replacement	277,500				280,000 290,000	÷	
	277,500	250,000	Bar trail	abe see	250,000	12,500	
Operating Assistance	657,832	328,916			328,916	328,916	FY 2019
Preventive Maintenance	25,000	20,000			20,000	5,000	FY 2019
Bus Shelter Installation	180,000	144,000			144,000	36,000	FY 2019
Total	\$2,490,332.0	\$1,622,916.0	\$0.0	\$0.0	\$1,622,916.0	\$952,416.0	

Amendment Considered at Meeting of April 09, 2024 FY 2023 Transportation Improvement Program Hammond/Ponchatoula Region Transit Element – Financially Constrained

Project	Agency	Estimated Cost	5307	Local Match	Comments
Operating	Tangipahoa	657,832	328,916	328,916	FY 2019
Preventive Maintenance	Tangipahoa	25,000	20,000	5,000	FY 2019
Bus Shelter Installation	Tangipahoa	180,000	144,000	36,000	FY 2019

Shreveport Urban Area

Northwest Louisiana Council of Government (NLCOG) LADOTD Transit STIP 2023-2026



Northwest Louisiana Council of Governments The MPO for the Shreveport/Bossier City Metropolitan Area

May 3rd, 2024

Mr. Joe Donahue, Secretary Louisiana Department of Transportation and Development PO Box 94245 Baton Rouge, Louisiana 70804-9245

Re: FFY2023-2026 TIP Amendment #05032024-01: NLCOG is requesting to correct the grant assistance award's reference information and the calculation of the required local match support for this existing FTA Section 5339(b) Bus and Bus Facilities grant award to SPORTRAN (5307 – large urban transit provider). The corrected references and local match support amount are technical adjustments and under NLCOG's TIP guidelines are considered an Administrative Modification to the TIP's Transit Program.

Dear Secretary Donahue,

Please be advised that the Northwest Louisiana Council of Governments (NLCOG) will **Modify** the Northwest Louisiana Metropolitan Planning Area FFY2023-2026 Transportation Improvement Program (TIP – Transit Section) for Fiscal Year 2024.

Grantee (Sponsor): FHWA Program Fund Source: Federal Fiscal Year/Year of Apportionment: City of Shreveport for SPORTRAN Bus and Bus Facilities Competitive/5339(b) FY 2021

Current TIP Transit Program

Project Name	Project Type	Fund Code	Total Request Costs	Federal Share	Local Share
SPORTRAN: Bus shelter improvements	Capital	Section 5339(b)	\$1,948,000.00	\$1,558,400.00	\$389,600.00
FFY 2021:			\$1,948,000.00	\$1,558,400.00	\$389,600.00

Corrected Grant Award References and Recalculation of Local Match Support

New Calculation:

2021 FTA Section 5339(b) grant award to SPORTRAN: \$1,948,000.00; programmed into the FFY 2023-2026 TIP and modify to correct the total costs and local share in FY 2024

Local Match Support Calculation: \$1,948,000/0.80 (80%) = \$2,435,000 \$2,435,000 - \$1,948,000 = **\$487,000.00** *as opposed to the \$389,600 in the original request*

Modified Request

Project Name	Project Type	Fund Code	Total Request Costs	Federal Award	Local Share
SPORTRAN: Bus shelter improvements	Capital	Section 5339(b)	\$2,435,000.00	\$1,948,000.00	\$487,000.00
FFY 2024:			\$2,435,000.00	\$1,948,000.00	\$487,000.00

As per FTA: <u>https://www.transit.dot.gov/how-does-20-match-work-it-20-amount-grant-funding-fta-apportioned-or-20-total-combined-funding-level</u>

To enhance public involvement in the MPO's transportation planning process, an electronic copy of the current TIP, as well as the listing of amendments and/or modifications brought before the MPO Transportation Policy Committee can be tracked through NLCOG's online presence: http://www.nlcog.org/trans.html

If you have any further questions regarding this TIP modification, feel free to contact me at your convenience.

Sincerely,

- 5. Ket Rogers

J. Kent Rogers Secretary - MPO Transportation Policy Committee